

LCR Visioning

Offsite: 1/21/2903

Current Ministries	2023 Budget	Lead/Chair	People Involved	# Involved	Core Values?	Strategic Priority	Missional 1-10	Priority Level 1-5
Greater Milwaukee Synod	\$18,150		Cheryl *	1	Comm Serv / Generosity			
Lutherdale Bible Camp	\$500	Parish Ed	Cheryl *, Youth Attend - Cong. donates camperships	1	Comm Serv / Generosity	Youth Experience God		
Racine Cluster (Living Faith Meal)	\$1,500		Food, Servers, Cheryl *		Comm Serv / Generosity			
Racine Interfaith Coalition	\$750	Collin McKenna	Collin, Cheryl *	2	Comm Serv / Generosity			
Good Samaritan	\$1,000		Cheryl *	1	Comm Serv / Generosity			
HALO	\$1,000		Cheryl *	1	Comm Serv / Generosity			
Veterans Tiny Homes	\$1,000	Sunday School (Pam Tague?)	Cheryl *, 5th graders in past have raised money also.	1	Comm Serv / Generosity	Youth Experience God		
Hospitality Center	\$1,000		Cheryl *	1	Comm Serv / Generosity			
Total Benevolence (excl Endowment)	\$24,900							
Sunday School	\$1,250	Youth Corr / Rachiel Petrach and Jenni Klemick	Youth/Parish Ed Committee		Youth Support	Youth Experience God		
SS: Non-Perishable Food Drive	\$0	Youth Corr / Rachiel Petrach and Jenni Klemick	Youth/Parish Ed Committee		Youth Support	Youth Experience God		
SS: Trunk or Treat	\$0	Youth Corr / Rachiel Petrach and Jenni Klemick	Youth/Parish Ed Committee		Youth Support	Youth Experience God		
Confirmation	\$750	Youth Corr / Rachiel Petrach	Youth/Parish Ed Committee		Youth Support	Youth Experience God		

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First Communion	\$200	Youth Corr / Rachiel Petrach	Youth/Parish Ed Committee		Youth Support	Youth Experience God		
Neighborhood Camp	\$250	Erica Adams			Youth Support	Youth Experience God		
Library	\$300	Kathy Anderson			Spiritual Acc. / Variety	Building Use		
Cradle Roll	\$0	Parish Ed	Cheryl		Comm Serv / Generosity	Youth Experience God and Adults?		
Adult Education	\$400	Pastor			Spiritual Acc. / Variety	Adult Relationships		
Worship: Alter Group Supplies flowers (\$ excl Salaries, Office Exp)	\$3,200	Stacey Robe	Worship Committee		Spiritual Acc. / Variety	Adult Relationships and Youth Experience God		
Youth Activities	\$3,000	Youth Corr / Rachiel Petrach and Jenni Klemick	Youth/Parish Ed Committee		Youth Support	Youth Experience God		
Youth Hosts Cookie Walk	\$0	Youth Corr / Rachiel Petrach and Jenni Klemick	Youth/Parish Ed Committee		Youth Support	Youth Experience God		
Youth Hosts Cake / Pie Auction	\$0	Youth Corr / Rachiel Petrach and Jenni Klemick	Youth/Parish Ed Committee		Youth Support	Youth Experience God		
Youth Hosts Car Washes (Mission trip fundraiser)	\$0	Youth Corr / Rachiel Petrach and Jenni Klemick	Youth/Parish Ed Committee		Youth Support	Youth Experience God		
Member Activities	\$400	Pam Tague			Spiritual Acc. / Variety	Adult Relationships and Youth Experience God		
Community Outreach	\$200	John Cline	Outreach / Green Team Committee		Spiritual Acc. / Variety			
Total funded ministries (excl. Office Exp)	\$9,950							

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Green Team	\$0	Marilyn Keeman	Outreach / Green Team Committee			Adult Relationships, Youth Experience God, Building Use		
Nursery	\$0	Youth Corr does scheduling	Various Youth?		Worship			
Lutheran World Relief	\$0	John Cline	Outreach / Green Team Committee		Comm Serv / Generosity			
Food Pantry	\$0	John Cline	Outreach / Green Team Committee		Comm Serv / Generosity			
Be a Santa to a Senior (Home Instead Senior Care)	\$0	John Cline	Outreach / Green Team Committee		Comm Serv / Generosity			
Prime Timers	\$0	Carol Swiden	Mutiple Members		Spiritual Acc. / Variety	Adult Relationships		
RACY	\$0	Carol Swiden Mary Hauch	Some members		Comm Service			
Women of Resurrection	\$0	Carol Swiden	Members - Women		Spiritual Acc./Variety	Adult Relationships		
Book Club	\$0	Mary Hauch	Members			Adult Relationships and Building Use		
PEO	\$0	Mary Hauch	Some members			Building Use		
Quilters	\$0	Barb Vallone / Linda Lewis	4 quilter groups; Members and non members			Adult Relationships and Building Use		
Total Non-funded ministries	\$0							

* Cheryl has to print, record, mail checks quarterly